



FORWARD PLAN

Period 11 December 2018 to 28 February 2019

| Report Title | Title of Meeting(s) | Date of Meeting(s) | Forward Plan (Key or Budget & Policy Framework Decisions) | Lead Officer(s) Contact | EXEMPT information status (open, partly or wholly) | Reason for exemption, if report contains exempt information |
|--|------------------------------|---------------------------|---|--|---|--|
| Transfer of Properties to Portsmouth Community Housing Trust | Cabinet Member for Resources | 20 Dec 2018 | KEY | Louise Wilders, Director of Community and Communication | Open | |
| Council Housing Budget 2019/20 (including rents) | Cabinet Member for Housing | 29 Jan 2019 | KEY | Wayne Layton, Group Accountant | Open | |
| Capital Programme 2018/19 onwards | Cabinet Full Council | 5 Feb 2019 12 Feb 2019 | KEY | Chris Ward, Director of Finance & Information Service (S151 Officer) | Open | |
| PCC Budget and Council Tax 2019/20 and Medium Term Budget Forecast | Cabinet Full Council | 5 Feb 2019 12 Feb 2019 | KEY | Chris Ward, Director of Finance & Information Service (S151 Officer) | Open | |